

SGA Budget 2006-2007

	<u>BUDGETED AMOUNT</u>	<u>WEEKLY EXPENDITURE</u>	<u>TOTAL EXPENDITURES</u>	<u>BUDGET AMOUNT REMAINING</u>
<u>OPERATIONS</u>				
Secretary	\$5,600	\$0.00	\$0.00	\$5,600
Scholarships	\$8,000	\$0.00	\$0.00	\$0
Membership/dues	\$2,000	\$0.00	\$0.00	\$2,000
Printing/coping	\$200	\$0.00	\$36.95	\$163
Travel	\$500	\$0.00	\$0.00	\$500
Misc. Operations	\$1,500	\$170.75	\$170.75	\$1,330
<u>Total</u>	\$17,800	\$0.00	\$0.00	\$9,593
<u>PUBLIC RELATIONS</u>				
Ad Space	\$6,500.00	\$0.00	\$0.00	\$6,500.00
Materials	\$1,000.00	\$0.00	\$0.00	\$1,000.00
T-Shirt	\$1,500.00	\$0.00	\$0.00	\$1,500.00
PR Committee	\$2,000.00	\$0.00	\$0.00	\$2,000.00
<u>Total</u>	\$11,000.00	\$0.00	\$0.00	\$11,000.00
<u>RETREAT</u>				
Summer	\$0.00	\$0.00	\$0.00	\$0.00
Fall	\$3,000.00	\$2,319.90	\$2,319.90	\$680.10
Spring	\$2,000.00	\$0.00	\$0.00	\$2,000.00
<u>Total</u>	\$5,000.00	\$0.00	\$2,319.90	\$2,680.10
<u>PROGRAMS</u>				
Awards	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Organizational Aid	\$30,000.00	\$0.00	\$0.00	\$0.00
Senior Recognition	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Provide-A-Ride	\$15,000.00	\$0.00	\$0.00	\$15,000.00
Faculty Evaluations	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Library	\$1,200.00	\$0.00	\$0.00	\$1,200.00
Misc. Programs	\$6,000.00	\$0.00	\$36.96	\$5,963.04
<u>Total</u>	\$57,200.00	\$0.00	\$36.96	\$27,163.04

	<u>BUDGETED AMOUNT</u>	<u>WEEKLY EXPENDITURE</u>	<u>TOTAL EXPENDITURES</u>	<u>BUDGET AMOUNT REMAINING</u>
<u>CAMPUS IMPR.</u>				
<u>Main</u>	\$10,000.00	\$999.90	\$999.90	\$9,000.10
<u>Community College</u>	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<u>Glasgow</u>	\$3,000.00	\$0.00	\$0.00	\$3,000.00
<u>Total</u>	\$16,000.00	\$0.00	\$0.00	\$15,000.10

<u>MISC.</u>				
<u>Miscellaneous</u>	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<u>Total</u>	\$8,000.00	\$0.00	\$0.00	\$8,000.00

<u>BUDGET OVERVIEW</u>				
OPERATIONS	\$17,800	\$0.00	\$0.00	\$9,593
PUBLIC RELATIONS	\$11,000.00	\$0.00	\$0.00	\$11,000.00
RETREAT	\$5,000.00	\$0.00	\$0.00	\$2,680.10
PROGRAMS	\$57,200.00	\$0.00	\$0.00	\$27,163.04
CAMPUS IMPR.	\$16,000.00	\$0.00	\$0.00	\$15,000.10
MISC.	\$8,000.00	\$0.00	\$0.00	\$8,000.00
<u>Total</u>	\$115,000.00	\$0.00	\$0.00	\$73,436.04

<u>ARAMARK</u>				
	\$5,000.00	\$0.00	\$5,000.00	\$0.00

If you can provide this amount for us, it will boost the organization to its full potential. This is an organization that has been around for years, and as WKU Administrators change, the Student Representatives advise changes. The culture of this organization changes along with the advice... sometimes for the better, and most of the time not. My vision of the current advice is to be for the Student Representatives organization and influence. That way, we can make changes to the face of the Office of Administration, but to make them can also make and do what is done best... create the university without economy.

Please consider our asking around seriously. Thanks for your time, and feel free to contact me with any questions.

GO TURTLES

Resting Smith

Student Representative
Student Representative
Student Representative
Student Representative
(773) 445-2444

